

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 08-08-2019 16:08:26

Selection Criteria :

Business Unit : LSO10
Period : Jan-June (2019)
Selected Project Id : 00118910
Selected Fund Code : 04000
Selected Dept. IDs : B0344
Selected Outputs : 00115529

Project Id : 00118910 Sustainable and Inclusive Econ	Period : Jan-June (2019)
Output # : 00115529 Sust & Inclusive Economic Grow	Impl. Partner : 01867 Ministry Development Plannin
	Location : UNDP Lesotho
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Dept: 34408 (Lesotho - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	15,622.43	0.00	15,622.43
62105 - Dependency Allowance-NP Staff	0.00	311.03	0.00	311.03
62110 - Contrib Joint Staff Pension-NP	0.00	2,981.76	0.00	2,981.76
62115 - Contrib to Med,Soclns-NP Staff	0.00	1,132.62	0.00	1,132.62
62140 - Annual Leave Expense - NO	0.00	1,340.60	0.00	1,340.60
63530 - Contribution to EOS Benefits	0.00	585.83	0.00	585.83
63535 - Contribution to Security	0.00	648.34	0.00	648.34
63540 - Contribution to Training	0.00	54.69	0.00	54.69
63545 - Contribution to ICT	0.00	234.33	0.00	234.33
63550 - Contributions to MAIP	0.00	7.81	0.00	7.81
63555 - Contribution to UN JFA	0.00	468.68	0.00	468.68
63560 - Contributions to Appendix D	0.00	39.04	0.00	39.04
64110 - Separations - NP Staff	0.00	312.45	0.00	312.45
65115 - Contributions to ASHI Reserve	0.00	1,554.44	0.00	1,554.44
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.05	0.00	112.05
71405 - Service Contracts-Individuals	0.00	14,324.93	0.00	14,324.93
71410 - MAIP Premium SC	0.00	6.46	0.00	6.46
71415 - Contribution to Security SC	0.00	535.24	0.00	535.24
71505 - UN Volunteers-Stipend & Allow	0.00	3,514.17	0.00	3,514.17
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	728.39	0.00	728.39
71540 - UNV-Global Charges	0.00	186.66	0.00	186.66
71541 - UNVs-Contribution to security	0.00	145.84	0.00	145.84
71550 - UNV-Resettlement Allowance	0.00	293.27	0.00	293.27
71592 - UNV_COST_RECOVERY_RECURRING	0.00	655.49	0.00	655.49
72125 - Svc Co-Studies & Research Serv	0.00	28,382.53	0.00	28,382.53
72425 - Mobile Telephone Charges	0.00	106.53	0.00	106.53
72505 - Stationery & other Office Supp	0.00	330.30	0.00	330.30
72515 - Print Media	0.00	4,816.35	0.00	4,816.35
74599 - UNDP cost recovery chrgs-Bills	0.00	7,451.86	0.00	7,451.86
75705 - Learning costs	0.00	899.63	0.00	899.63
76135 - Realized Gain	0.00	- 10.07	0.00	- 10.07
Total for Fund 04000	0.00	88,073.68	0.00	88,073.68
Total for Dept : 34408	0.00	88,073.68	0.00	88,073.68
Total for Output : 00115529	0.00	88,073.68	0.00	88,073.68

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Combined Delivery Report By Project

Project Id : 00118910 Sustainable and Inclusive Econ	Period :	Jan-June (2019)
Output # : 00115529 Sust & Inclusive Economic Grow	Impl. Partner :	01867 Ministry Development Plannin
	Location :	UNDP Lesotho

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	88,073.68	0.00	88,073.68

OFFICE OF THE PRINCIPAL SECRETARY
 MINISTRY OF
 DEVELOPMENT PLANNING
 2019-12-13
 P.O. BOX 630
 MASERU 100, LESOTHO



Signed By : [Signature]

Date : 14 August, 2019

Signed By : [Signature]

Date : 14/08/19



Selection Criteria :

Business Unit : LSO10
Period : Jan-June (2019)
Selected Project Id : 00118910
Selected Fund Code : 04000
Selected Dept. IDs : B0344
Selected Outputs : 00115529

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34408 - Lesotho - Poverty Reduction	0.00	88,073.68	0.00	88,073.68

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Funds Utilization

Selection Criteria :

Business Unit : LSO10
 Period : Jan-June (2019)
 Selected Project Id : 00118910
 Selected Fund Code : 04000
 Selected Dept. IDs : B0344
 Selected Outputs : 00115529

Project/Award: 00118910 Sustainable and Inclusive Econ

Period : As at Jun 30, 2019

Output #	00115529	Impl. Partner :01867 Ministry Development Plannin	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			22,209.00